

Action Code	Action Title	Action Description	Original Due Date in 2011/12 Service Plan		October - December 2012 status		April - September 2013 status	October - December 2013 status	January - March 2014 Status	Notes
Fit for purpose, fit for you										
By 2013 - Answer 80 per cent of enquiries from the public at the first point of contact, which ever way they choose to contact us, with the same high-level of knowledge and expertise.										
11-CSP06		Target: A draft Service Strategy to be produced by December 2012. Outcome: Focus on cost efficient service delivery and promoting a cost effective service design for the taxpayer whilst maintaining access for the needs of different customer groups. Critical Success Factors: That further additional project work arising from C3W is limited. Environmental Impacts: The strategy will address environmental impacts by designing services to be delivered through self-service and reduced reliance on travel to access services face to face or paper to apply for services in a traditional manner. The strategy will take account of shifting customers to more environmentally friendly ways of accessing services.	31-Mar-12	Action On Target (working towards a due date of 31 July 2012)	Revised Completion Date (to 31 March 2013)	Revised Completion Date (to 30 September 2013)	Action deleted	No update required		April - September 2013. This action is a duplicate of 13-IPCS04, therefore it is suggested that this activity is only monitored once through the 2013/14 Service Plan and is therefore discontinued.
11-CSP08	Implementation of enhanced self- service telephony systems.	Target: Implementation of in-house controlled self-service telephony system (including automated payment system) by December 2011. Outcome: 90% success rate on automated payment calls, reduced revenue costs of operation, redeployment of staffing resources to handle customer enquiries instead of switchboard, peak period resilience through automated overflows. Critical Success Factors: Proven business cases for any investment, installation of improved telecoms infrastructure, IT capacity to support any changes. Environmental Impacts: Improved success of self-service system will decrease use of resources in multiple contacts for one call.	31-Mar-12	Revised Completion Date (new due date of 31 March 2013)		Revised Completion Date (to 30 June 2013)	Action deleted	No update required		April - September 2013. This action is a duplicate of 13-IPCS06, therefore it is suggested that this activity is only monitored once through the 2013/14 Service Plan and is therefore discontinued.

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